## Improve Cultural and Recreational Opportunities Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Developed and Staffed Parks	Category	Activity Title	Agency Name	Cultural and Recreational Opportunities (Primary or Secondary)	Total Funds	General Fund State	FTEs
Agency Administration - Overhead   State Parks and Recoverion Comm   P   \$7,031,000   \$4,791,000   27	Ensure acc	ess to cultural and recreational opportunities	•		\$104,202,000	\$58,575,000	727
Winter Recreation	-	Developed and Staffed Parks	State Parks and Recreation Comm	Р	\$74,658,000	\$43,900,000	601
Recreation   Department of Natural Resources   P   \$4,046.000   \$200.000   25		Agency Administration - Overhead	State Parks and Recreation Comm	Р	\$7,031,000	\$4,791,000	27
Historical Collection		Winter Recreation	State Parks and Recreation Comm	Р	\$6,045,000	\$190,000	3
Washington Talking Book and Braille Library   Office of the Secretary of State   P   \$2,200,000   \$2,044,000   10		Recreation	Department of Natural Resources	Р	\$4,046,000	\$200,000	28
Museum Operation and Facilities Maintenance   Washington State Historical Society   P   \$1,191,000   \$1,586,000   12		Historical Collection	Office of the Secretary of State	P	\$2,842,000	\$2,842,000	17
Manage Recreational Access Sites for Public Use		Washington Talking Book and Braille Library	Office of the Secretary of State	P	\$2,700,000	\$2,044,000	0
Agency Administration		Museum Operation and Facilities Maintenance	Washington State Historical Society	Р	\$1,911,000	\$1,536,000	12
East Wash State Historical Society   P   \$709,000   \$		Manage Recreational Access Sites for Public Use	Department of Fish and Wildlife	Р	\$1,699,000	\$219,000	16
Digital Historical Collection		Agency Administration	Washington State Historical Society	Р	\$761,000	\$642,000	6
Public Art		•	East Wash State Historical Society	Р	\$709,000	\$709,000	5
Oral History Program         Office of the Secretary of State         P         \$319,000         \$319,000         \$319,000         \$315,000         \$315,000         \$315,000         \$315,000         \$315,000         \$315,000         \$315,000         \$315,000         \$305,000         \$315,000         \$305,000         \$315,000         \$305,000		Digital Historical Collection	Office of the Secretary of State	Р	\$604,000	\$604,000	3
Park Reservation System			Washington State Arts Commission	Р	\$426,000	\$406,000	6
Manage Landowner Access Agreements LGB Archaeology and Historic Preservation DNR IAG Community, Trade & Economic Develop Provide stewardship of cultural and recreational assets  State Parks and Recreation Comm P		Oral History Program	Office of the Secretary of State	Р	\$319,000	\$319,000	3
Provide stewardship of cultural and recreational assets   \$14,001,000   \$10,140,000   \$60		Park Reservation System	State Parks and Recreation Comm	Р	\$305,000	\$157,000	1
LGD Archaeology and Historic Preservation DNR IAG   Community, Trade & Economic Develop   P   \$1,4001,000   \$10,140,000   \$60,000   \$10,140,		Manage Landowner Access Agreements	Department of Fish and Wildlife	Р	\$146,000	\$16,000	0
Park Maintenance LGD Archaeology and Historic Preservation OAHP Basic Award Community, Trade & Economic Develop P \$5,469,000 \$93,000 10  Museum Operations, Maintenance, and Exhibits East Wash State Historical Society Park Lands Management State Parks and Recreation Comm P \$1,172,000 \$872,000 11  Acquire and Maintain Historic Collection Natural, Cultural and Historic Resource Stewardship Acquire and Maintain Cultural, Artistic and Historic Collections State Parks and Recreation Comm P Septiment State Historical Society P State Parks and Recreation Comm P Septiment State Historical Society P State Parks and Recreation Comm P Stat		LGD Archaeology and Historic Preservation DNR IAG	Community, Trade & Economic Develop	Р	\$0	\$0	0
LGD Archaeology and Historic Preservation OAHP Basic Award  Community, Trade & Economic Develop  P \$2,389,000 \$930,000 10  Museum Operations, Maintenance, and Exhibits  East Wash State Historical Society P \$1,787,000 \$1,787,000 13  Park Lands Management State Parks and Recreation Comm P \$1,172,000 \$872,000 77  Road Development State Parks and Recreation Comm P \$804,000 \$12,000 10  Acquire and Maintain Historic Collection Washington State Historical Society P \$781,000 \$847,000 77  Natural, Cultural and Historic Resource Stewardship State Parks and Recreation Comm P \$894,000 \$441,000 34  Acquire and Maintain Cultural, Artistic and Historic Collections East Wash State Historical Society P \$334,000 \$441,000 34  Environmental Policies State Parks and Recreation Comm P \$259,000 \$257,000 2  LGD Office of Archaeology and Historic Preservation Archaeology Community, Trade & Economic Develop Permitting LGD Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$111,000 \$161,000 10  LGD Office of Archaeology and Historic Preservation Historical Architect IAG Emergency MGMT  Preserve and restore natural systems and the environment  Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments Natural Areas Department of Natural Resources Natural Areas Department of Natural Resources S \$2,743,000 \$1,940,000 46  Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission S \$441,000 \$231,000 2	Provide ste	wardship of cultural and recreational assets			\$14,001,000	\$10,140,000	66
Museum Operations, Maintenance, and Exhibits  East Wash State Historical Society Park Lands Management State Parks and Recreation Comm Park Lands Management State Parks and Recreation Comm Park Lands Management State Parks and Recreation Comm Pass 804,000 S12,000 Acquire and Maintain Historic Collection Washington State Historical Society Pass 804,000 S47,000 Acquire and Maintain Cultural, Antistoric Resource Stewardship State Parks and Recreation Comm Pass 804,000 S481,000 S		Park Maintenance	State Parks and Recreation Comm	Р	\$5,469,000	\$4,659,000	17
Park Lands Management State Parks and Recreation Comm P State Parks and Re		LGD Archaeology and Historic Preservation OAHP Basic Award	Community, Trade & Economic Develop	Р	\$2,389,000	\$930,000	10
Road Development State Parks and Recreation Comm P\$\$804,000 \$12,000 Acquire and Maintain Historic Collection Washington State Historical Society P\$\$781,000 \$647,000 7 Natural, Cultural and Historic Resource Stewardship State Parks and Recreation Comm P\$\$994,000 \$481,000 \$481,000 \$481,000 \$481,000 \$5184 Parks and Recreation Comm P\$\$994,000 \$334,000 \$334,000 \$334,000 \$481,000 \$5184 Parks and Recreation Comm P\$\$994,000 \$334,000 \$334,000 \$334,000 \$400 \$5184 Parks and Recreation Comm P\$\$100 \$5184 Parks and Recreation Comm P\$\$1184 Parks and Recreati		Museum Operations, Maintenance, and Exhibits	East Wash State Historical Society	Р	\$1,787,000	\$1,787,000	13
Acquire and Maintain Historic Collection Washington State Historical Society P \$781,000 \$647,000 70 Natural, Cultural and Historic Resource Stewardship State Parks and Recreation Comm P \$694,000 \$481,000 30 Acquire and Maintain Cultural, Artistic and Historic Collections East Wash State Historical Society P \$334,000 \$334,000 40 Environmental Policies State Parks and Recreation Comm P \$259,000 \$257,000 20 LGD Office of Archaeology and Historic Preservation Archaeology Community, Trade & Economic Develop P \$161,000 \$161,000 10 Permitting  LGD Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$151,000 \$0 10 \$0 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Park Lands Management	State Parks and Recreation Comm	Р	\$1,172,000	\$872,000	7
Natural, Cultural and Historic Resource Stewardship Acquire and Maintain Cultural, Artistic and Historic Collections East Wash State Historical Society P\$\$334,000\$\$334,000\$\$481,000\$\$45257,000\$\$257,000\$		Road Development	State Parks and Recreation Comm	Р	\$804,000	\$12,000	1
Acquire and Maintain Cultural, Artistic and Historic Collections Environmental Policies State Parks and Recreation Comm P \$259,000 \$257,000 2 LGD Office of Archaeology and Historic Preservation Archaeology LGD Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop Permitting LGD Office of Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$151,000 \$0 \$1 \$1 \$11,845,000 \$4,584,000 \$4,584,000 \$4 \$4,584,000 \$1 \$1 \$11,845,000 \$1,940,000 \$2,4441,000 \$3,1441,000 \$3,1441,000 \$2,1441,		Acquire and Maintain Historic Collection	Washington State Historical Society	Р	\$781,000	\$647,000	7
Environmental Policies  Environmental Policies  State Parks and Recreation Comm  P \$259,000 \$257,000 2  LGD Office of Archaeology and Historic Preservation Archaeology Permitting  LGD Archaeology and Historic Preservation BPA Contract - IAG  Community, Trade & Economic Develop P \$151,000 \$0 1  LGD Office of Archaeology and Historic Preservation Historical Architect IAG Emergency MGMT   Preserve and restore natural systems and the environment  Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments Natural Areas Natural Areas  Department of Natural Resources Implementation of the Management Plan and National Scenic Area  Columbia River Gorge Commission  S \$441,000 \$231,000 \$257,000 \$257,000 \$267,000 \$161,000 \$10 \$10 \$10 \$11,845,000 \$4,584,		Natural, Cultural and Historic Resource Stewardship	State Parks and Recreation Comm	Р	\$694,000	\$481,000	3
LGD Office of Archaeology and Historic Preservation Archaeology Permitting LGD Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$151,000 \$0 1  LGD Office of Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$0 \$0 \$0 \$0 \$1  LGD Office of Archaeology and Historic Preservation Historical Architect IAG Emergency MGMT  Preserve and restore natural systems and the environment \$11,845,000 \$4,584,000 \$4  Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments Natural Areas Natural Areas Natural Areas Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission Act Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S \$41,000 \$231,000 \$221,000 \$221,000 \$221,000 \$221,000 \$221,000 \$221,000 \$221,000 \$221,000		Acquire and Maintain Cultural, Artistic and Historic Collections	East Wash State Historical Society	Р	\$334,000	\$334,000	4
Permitting LGD Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$151,000 \$0 1  LGD Office of Archaeology and Historic Preservation Historical Community, Trade & Economic Develop P \$0 \$0 \$0 \$0  Architect IAG Emergency MGMT  Preserve and restore natural systems and the environment \$11,845,000 \$4,584,000 \$4  Administration of Outdoor Recreation, Habitat, and Salmon Interagency Comm for Outdoor Rec S \$7,740,000 \$1,953,000 \$24  Restore Investments Natural Areas Department of Natural Resources S \$2,743,000 \$1,940,000 \$1  Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission S \$637,000 \$318,000 \$2  Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S \$4441,000 \$231,000 \$2		Environmental Policies	State Parks and Recreation Comm	Р	\$259,000	\$257,000	2
LGD Archaeology and Historic Preservation BPA Contract - IAG Community, Trade & Economic Develop P \$151,000 \$0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0,	Community, Trade & Economic Develop	Р	\$161,000	\$161,000	1
Architect IAG Emergency MGMT  Preserve and restore natural systems and the environment  Administration of Outdoor Recreation, Habitat, and Salmon Interagency Comm for Outdoor Rec S \$7,740,000 \$1,953,000 24  Restore Investments  Natural Areas Department of Natural Resources S \$2,743,000 \$1,940,000 16  Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission S \$637,000 \$318,000 4  Act Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S \$441,000 \$231,000 2		•	Community, Trade & Economic Develop	Р	\$151,000	\$0	1
Administration of Outdoor Recreation, Habitat, and Salmon Interagency Comm for Outdoor Rec S \$7,740,000 \$1,953,000 24 Restore Investments Natural Areas Department of Natural Resources S \$2,743,000 \$1,940,000 16 Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission S \$637,000 \$318,000 4 Act Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S \$441,000 \$231,000 2			Community, Trade & Economic Develop	Р	\$0	\$0	0
Restore Investments Natural Areas Department of Natural Resources S S \$2,743,000 \$1,940,000 16 Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission S \$637,000 \$318,000 4 Act Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S \$441,000 \$231,000 2	Preserve ar	nd restore natural systems and the environment			\$11,845,000	\$4,584,000	48
Natural Areas  Department of Natural Resources S\$\$2,743,000\$\$1,940,000\$\$16 Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission S\$\$\$\$5\$\$53,000\$\$\$318,000\$\$4 Act Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S\$\$\$\$441,000\$\$\$231,000\$\$2			Interagency Comm for Outdoor Rec	S	\$7,740,000	\$1,953,000	24
Implementation of the Management Plan and National Scenic Area Columbia River Gorge Commission  Act Policy Making and Hearing Citizen Appeals  Columbia River Gorge Commission  S \$637,000 \$318,000 4  Columbia River Gorge Commission  S \$441,000 \$231,000 2			Department of Natural Resources	S	\$2,743.000	\$1,940.000	16
Policy Making and Hearing Citizen Appeals Columbia River Gorge Commission S \$441,000 \$231,000 2		Implementation of the Management Plan and National Scenic Area	•		+ , -,		
			Columbia River Gorge Commission	S	\$441 000	\$231 000	2
		Public Outreach and Technical Assistance to Counties	Columbia River Gorge Commission	S	\$284.000	\$142.000	

Category	Activity Title	Agency Name	Cultural and Recreational Opportunities (Primary or Secondary)	Total Funds	General Fund State	FTEs
Dovolon cui	Itural and recreational opportunities			\$11,316,000	\$7,258,000	48
Develop cu	Local Arts Organizations	Washington State Arts Commission	P	\$2,303,000	\$1,641,000	
	Support the Arts as Basic Education	Washington State Arts Commission	P	\$1,797,000	\$1,607,000	
	Parks Planning Development	State Parks and Recreation Comm	P	\$1,274,000	\$975,000	
	Member, Donor and Public Relation	Washington State Historical Society	Р	\$1,169,000	\$155,000	
	Build Participation in the Arts	Washington State Arts Commission	P	\$1,027,000	\$873,000	
	Enterprise & Marketing Activities	State Parks and Recreation Comm	Р	\$898,000	\$137,000	
	Community Outreach Activities	Washington State Historical Society	, P	\$893,000	\$691,000	
	Manage Watchable Fish and Wildlife Recreation	Department of Fish and Wildlife	, P	\$782,000	\$166,000	
	Historical Education	Washington State Historical Society	, P	\$633,000	\$527,000	
	Friends, Volunteers and Community Partners	State Parks and Recreation Comm	l D	\$422,000	\$388,000	
			r P	\$96,000	\$96,000	
	Cultural, Artistic and Historical Education and Community Outreach Activities		r			
	Special Projects	State Parks and Recreation Comm	Р	\$20,000	\$2,000	
	LGD Archaeology and Historic Preservation TEA-21 FHWA Agreement WSDOT	Community, Trade & Economic Develop	Р	\$2,000	\$0	0
	LGD OAHP Washington State Historical Society IAG	Community, Trade & Economic Develop	Р	\$0	\$0	0
Ensure qua	ality cultural and recreational experiences			\$8,077,000	\$4,319,000	
	Staff & Visitor Protection	State Parks and Recreation Comm	Р	\$2,607,000	\$2,603,000	4
	Boating Safety and Environmental	State Parks and Recreation Comm	Р	\$2,496,000	\$97,000	9
	State Historical Exhibits	Washington State Historical Society	Р	\$1,550,000	\$720,000	7
	Visitor Services	State Parks and Recreation Comm	Р	\$864,000	\$507,000	6
	Interpretive Services	State Parks and Recreation Comm	Р	\$307,000	\$235,000	2
	Park Concessions and Leases	State Parks and Recreation Comm	Р	\$253,000	\$157,000	1
Provide sup	pport services to government agencies			\$6,903,000	\$762,000	
	Assistance to Local Libraries	Office of the Secretary of State	S	\$6,903,000	\$762,000	21
Harvest the	e value of the state's natural resources			\$5,756,000	\$2,312,000	44
	Manage Fishing and Hunting Seasons	Department of Fish and Wildlife	Р	\$5,756,000	\$2,312,000	44
Prevent crir	me			\$5,738,000	\$0	41
11010111	Gambling Licensing, Background and Financial Investigations	Washington State Gambling Comm	S	\$5,738,000	\$0	
Provide cor	nsumer protection			\$4,327,000	\$0	29
	Regulation of Horse Racing	Washington Horse Racing Commission	S	\$4,327,000	\$0	29
Facilitate ci	itizen involvement in government			\$920,000	\$0	11
	Campus Tours	Dept of General Administration	S	\$451,000	\$0	
	Visitor Services	Dept of General Administration	S	\$299,000	\$0	
	Visitor Services - Events	Dept of General Administration	S	\$170,000	\$0	
Provide tec	chnical assistance to communities			\$410,000	\$410,000	0
	LGD Columbia River Scenic Area Management	Community, Trade & Economic Develop	S	\$410,000	\$410,000	0
Help develo	op markets			\$320,000	\$0	
	Promotion of Horse Racing	Washington Horse Racing Commission	S	\$320,000	\$0	0
Manage gov	vernment infrastructure			\$288,000	\$288,000	
	Maintenance of Governor's Mansion	Office of the Governor	S	\$288,000	\$288,000	0
Conduct co	ommunity outreach/education			\$80,000	\$0	
·	Telephonic Reading Services	Dept of Services for the Blind	Р	\$80,000	\$0	0

Category	Activity Title	0 ,	Cultural and Recreational Opportunities (Primary or Secondary)		General Fund State	FTEs
Plan mobility systems				\$0	\$0	0
	LGD TPEAC IAG	Community, Trade & Economic Develop	S	\$0	\$0	0
Grand Total				\$174,183,000	\$88,648,000	1,062